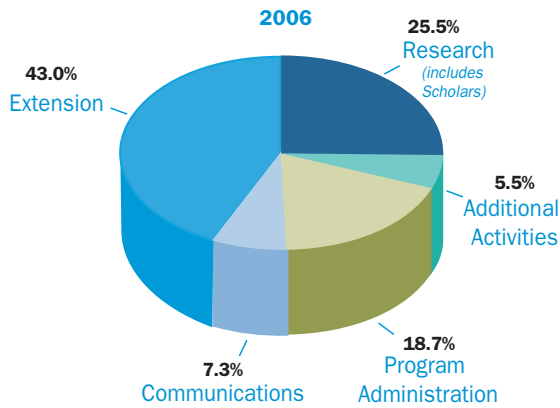
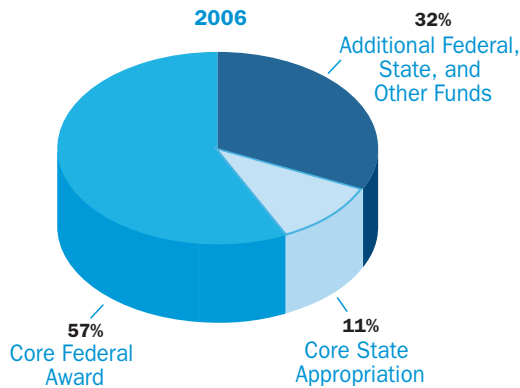


# Annual Report

## DISTRIBUTION OF FUNDING AMONG PROGRAM ELEMENTS



## FUNDING SOURCES



Note: "Other" includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program

## NEW YORK SEA GRANT

State, Federal, and Other\* Funds Allocated in Calendar Year 2006 for use in 2006 and beyond

### Program Administration

From NSGO (core) and New York State (core and/or member items)	\$756,038
From NSGO initiatives and national investments	\$0
From other sponsors	\$82,982
<b>Total Program Administration</b>	<b>\$839,020</b>

### Communications

From NSGO (core) and New York State (core and/or member items)	\$306,159
From NSGO initiatives and national investments	\$0
From other sponsors	\$21,034
<b>Total Communications</b>	<b>\$327,193</b>

### Extension

From NSGO (core) and New York State (core and/or member items)	\$837,788
From NSGO initiatives and national investments	\$65,115
From other sponsors	\$1,029,601
<b>Total Extension</b>	<b>\$1,932,504</b>

### Research and Graduate Student Scholars

From NSGO (core) and New York State (core and/or member items)	\$1,089,760
From NSGO initiatives and national investments	\$57,100
From other sponsors	\$0
Percent of above research funds allocated to Scholars	28.20%
<b>Total Research and Scholars</b>	<b>\$1,146,860</b>

### Additional Activities

From NSGO (core) and New York State (core and/or member items)	
— Fellowships	\$16,800
— Other Conferences/Workshops/Special Projects	\$67,324
From NSGO initiatives and national investments	
— Fellowships	\$114,667
— Other Conferences/Workshops/Special Projects	\$644
From other sponsors	
— Fellowships	\$50,459
— Other Conferences/Workshops/Special Projects	\$0
<b>Total Additional Activities</b>	<b>\$249,894</b>

**Total Funds Allocated** ..... **\$4,495,471**

**Unallocated and Pending Committed\*\* Funds Carried into 2007** ..... **\$279,472**

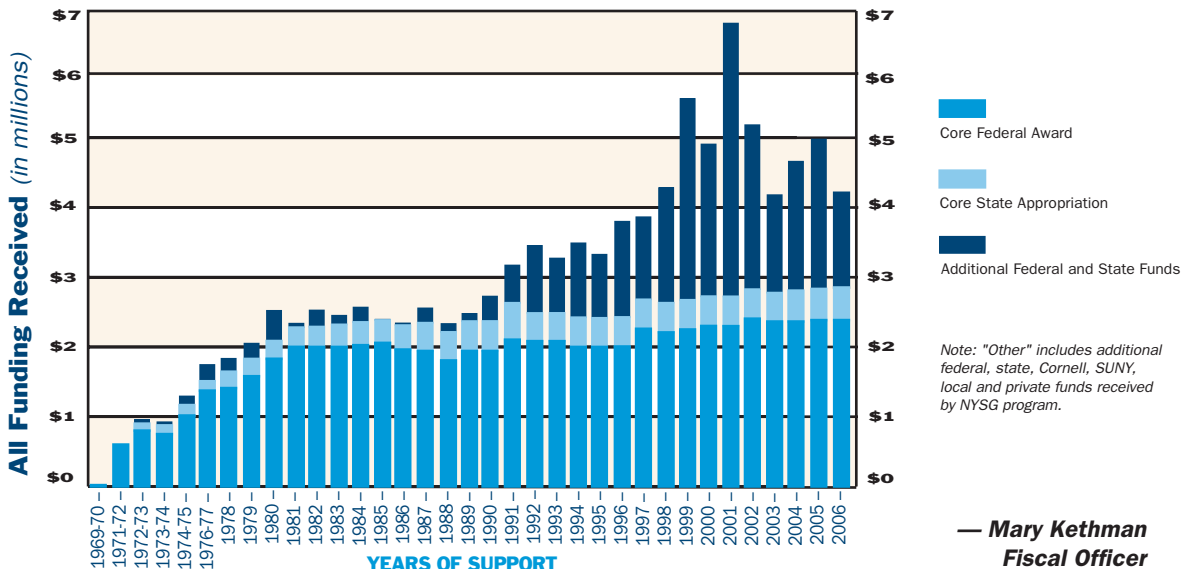
**Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)** ..... **\$1,358,213**

Note: NSGO = National Sea Grant Office

\*\*Other\* includes funds provided by Cornell, SUNY, local and private sources

\*\*Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2007

## NEW YORK SEA GRANT FUNDING (Since Inception)



— Mary Kethman  
Fiscal Officer